ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT JUSTIFICATION PROJECT JUSTIFICATION PROJECT JUSTIFICATION PROJECT JUSTIFICATION PROJECT JUSTIFICATION PROJECT LOCATION: 1211 Avenue Wordshruction and repairs to pool facilities to include: pool deck replacement, tile, coping, grouting, grouting, resulting proper and paint. PROJECT LOCATION: 1211 Avenue W Fort Pierce 1113 Avenue W Fort Pierce 1113 Reverse Project Country 1115 PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: 1217 Avenue W Fort Pierce 1115 PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: FUNDING USES ACTUAL PRIOR PROM FYO3 NEW PROJECT COSTS PROJECT COST	PROJECT NAME:	Open Space Pool Parks and Recreation - Parks			PROJECT #:				DATE PREPARED:		April 15, 2002	
PROJECT JUSTIFICATION Open Space Pool Renovations PROJECT JUSTIFICATION New construction and repairs to pool facilities to include: pool deck replacement, tile, coping, grouting, resulting, open and paint. No	DEPARTMENT - DIVISION:				PROJECT MGR: D. McLam			COMMISSIO	N DISTRICT:			
PROJECT JUSTIFICATION Open Space Pool Renovations PROJECT JUSTIFICATION New construction and repairs to pool facilities to include: pool deck replacement, tile, coping, grouting, resulting, open and paint. No	TYPE OF PROJECT:	NEW CONS	TRUCTION	X	RENOVATION		MAINTENA	NCE	_			
Resultance pool basin, new pump house filtration system, construct new gate house, re-roof restroom ReVISED: YES_X	PROJECT DESCRIPTION /	Open Space	Pool Renovation	IS						OMMENDED:	YES_X_	NO
PROJECT LOCATION: 1211 Avenue M Fort Piercs 1211 Avenue M Fort Piercs 1211 Avenue M Fort Piercs	PROJECT JUSTIFICATION	New construction and repairs to pool facilitie			es to include: pool deck replacement, tile, copie			ng, grouting,		APPROVED YES X		NO
PROJECT LOCATION:												
REMARKS:		prep and pa	int.									
FUNDING USES	PROJECT LOCATION:	1211 Avenu	e M Fort Pierce									
FUNDING USES	NEW PROJECTS ONLY!	THIS PROJ	ECT QUALIFIES	UNDER 'ART	S IN PUBLIC P	LACES' ORDIN	ANCE:	YES_ X N	10 (IF Y	ES FILL AMO	UNT BELO	W ***)
RELIMINARY EXPENSES		ACTUAL	CARRYOVER	FY03-04	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.	YEARS	PROJECT
PRELIMINARY EXPENSES	FUNDING USES	PRIOR	FROM FY03	NEW				PLAN	PLAN	TOTAL	> 2008	TOTAL
LAND / RIGHT OF WAY					ESTIMATED	PROJECT COS	TS				_	
PROFESSIONAL SRVCS CONSTRUCTION 131,386 252,941 384,327	PRELIMINARY EXPENSES				0							C
CONSTRUCTION	LAND / RIGHT OF WAY				0					0		C
BUILDING					0							C
MIP O/T BUILDINGS	CONSTRUCTION				0					0		C
## COUNT #: 001-7210-563000-700 \$84354			131,386	252,941	384,327					384,327		384,327
OTHER	IMP O/T BUILDINGS				0							C
MITIGATION, MONITORING	FURNITURE/EQUIPMENT				0					0		C
DEBT SERVICE					0					0		C
GEN & ADMIN CHARGES	MITIGATION, MONITORING				0					0		C
ARTS IN PUBLIC PLACES *** TOTAL: 134,021 258,000 392,021 0 0 0 0 0 0 392,021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEBT SERVICE				0					0		l c
TOTAL: 134,021 258,000 392,021 0 0 0 0 0 392,021 0 392,021 FUNDING SOURCES & AMOUNTS FY03-04 BUDGET PLAN PLAN PLAN PLAN PLAN TOTAL	GEN & ADMIN CHARGES				0					0		C
FUNDING SOURCES & AMOUNTS FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FIVE YR.	ARTS IN PUBLIC PLACES ***		2,635	5,059	7,694					7,694		7,694
County Capital Fund 316-Franchise Fees 175,903	TOTAL	:	134,021	258,000	392,021	(0 0	0	0	392,021	(392,021
County Capital Fund 316-Franchise Fees 175,903		FUNDING SOURCES & AMOUNTS			FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.		
General Fund (001) 216,118					BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
Grant Funds		County Capital Fund 316-Franchise Fees			175,903					175,903		
TOTAL: 392,021		General Fund (001)			216,118					216,118		
OPERATING IMPACT FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING BUDGET PLAN PLAN PLAN PLAN SOURCE START UP COSTS		Grant Funds			0					0		
BUDGET PLAN PLAN PLAN PLAN SOURCE				TOTAL:	392,021	(0 0	0	0	392,021		
START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0 0 REMARKS: Current FY03 budget for Open Space Pool are in: 316-7210-563000-75008 for \$2257 316-7210-563000-700 for \$131764 ACCOUNT #: 001-7210-563000-700 \$84354	OPERATING IMPACT				FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FUNDING		
ANNUAL COSTS TOTAL: 0 0 0 0 0 0 REMARKS: Current FY03 budget for Open Space Pool are in: 316-7210-563000-75008 for \$2257 316-7210-563000-700 for \$131764 ACCOUNT #: 001-7210-563000-700 \$84354					BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE		
TOTAL: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		START UP COSTS										
REMARKS: Current FY03 budget for Open Space Pool are in: 316-7210-563000-75008 for \$2257 316-7210-563000-700 for \$131764 ACCOUNT #: 001-7210-563000-700 \$84354		ANNUAL COSTS										
Current FY03 budget for Open Space Pool are in: 316-7210-563000-75008 for \$2257 316-7210-563000-700 for \$131764 ACCOUNT #: 001-7210-563000-700 \$84354				TOTAL:	0		0 0	0	0			
316-7210-563000-75008 for \$2257 316-7210-563000-700 for \$131764 ACCOUNT #: 001-7210-563000-700 \$84354	REMARKS:											
316-7210-563000-75008 for \$2257 316-7210-563000-700 for \$131764 ACCOUNT #: 001-7210-563000-700 \$84354		Current FY	03 budget for O	pen Space F	ool are in:							
316-7210-563000-700 for \$131764 ACCOUNT #: 001-7210-563000-700 \$84354												
ACCOUNT #: 001-7210-563000-700 \$84354												
CAPITAL IMP REQ#: CAP04-042A ACCOUNT #: 316-7210-563000-700 \$173646								ACCOUNT	#: 001-7	210-563000-	700 \$843	54
	CAPITAL IMP REQ#:	CAP04-0	42A					ACCOUN	T #:	316-7210-56	3000-700	\$173646